

**Kentucky Public Institutions
Revenues by Source**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
University of Kentucky											
State General Fund	\$304,756	\$302,540	\$290,906	\$314,294	\$318,568	\$326,964	\$315,171	\$294,137	\$296,473	\$297,580	\$283,869
Tuition and Fees	131,005	153,770	178,587	201,193	224,668	238,848	261,101	281,848	305,918	332,204	364,548
Federal	144,263	141,301	155,727	186,233	188,276	185,540	185,529	229,605	244,158	219,659	205,806
Other Agency*	297,286	317,934	340,449	424,449	429,036	442,740	464,934	455,330	509,298	511,395	502,683
Auxiliary/Hospital	419,344	456,648	541,649	548,636	691,739	790,428	842,950	921,917	940,575	1,064,853	1,109,401
Total Revenue	\$1,296,654	\$1,372,193	\$1,507,318	\$1,674,805	\$1,852,287	\$1,984,520	\$2,069,684	\$2,182,838	\$2,296,421	\$2,425,692	\$2,466,306
University of Louisville											
State General Fund	\$172,353	\$172,872	\$172,791	\$184,969	\$187,485	\$186,289	\$183,427	\$177,398	\$173,903	\$175,833	\$161,654
Tuition and Fees	99,045	113,666	129,013	144,874	164,281	186,626	198,978	214,245	233,931	248,377	264,726
Federal	65,644	81,783	112,663	109,297	114,996	130,175	103,496	120,000	126,594	105,802	93,402
Other Agency*	219,269	206,032	208,406	223,197	249,127	290,791	173,421	448,234	496,426	355,782	431,424
Auxiliary/Hospital	47,767	46,062	48,775	57,789	60,838	64,878	76,259	70,350	81,458	68,843	85,811
Total Revenue	\$604,078	\$620,415	\$671,648	\$720,126	\$776,727	\$858,759	\$735,581	\$1,030,226	\$1,112,311	\$954,638	\$1,037,017
Eastern Kentucky University											
State General Fund	\$71,668	\$71,448	\$72,225	\$77,471	\$77,924	\$77,837	\$75,740	\$70,257	\$70,263	\$70,823	\$67,674
Tuition and Fees	47,462	55,044	65,155	78,831	86,233	99,155	106,660	117,128	127,698	130,059	132,387
Federal	42,341	51,406	53,515	59,292	63,958	60,576	56,747	69,480	68,096	59,579	63,845
Other Agency*	34,209	36,884	40,361	43,195	51,566	52,863	48,332	46,219	45,873	51,198	55,223
Auxiliary/Hospital	9,627	10,644	12,312	13,655	13,983	16,815	17,982	18,507	19,270	22,521	22,226
Total Revenue	\$205,307	\$225,426	\$243,568	\$272,444	\$293,664	\$307,246	\$305,461	\$321,590	\$331,200	\$334,181	\$341,355
Kentucky State University											
State General Fund	\$22,412	\$22,287	\$24,801	\$25,248	\$27,501	\$27,526	\$26,435	\$24,630	\$25,363	\$24,660	\$23,537
Tuition and Fees	10,657	11,487	11,626	9,781	12,899	15,961	17,859	20,984	23,104	23,477	20,872
Federal	11,719	14,695	15,770	14,616	13,470	16,368	16,919	18,841	23,704	21,891	20,385
Other Agency*	3,936	5,979	2,581	4,071	4,728	4,315	3,233	4,663	5,205	4,589	4,738
Auxiliary/Hospital	4,862	4,337	4,128	4,040	5,307	5,684	6,356	6,746	6,619	6,839	6,065
Total Revenue	\$53,586	\$58,785	\$58,906	\$57,756	\$63,905	\$69,854	\$70,803	\$75,864	\$83,995	\$81,455	\$75,598

* Includes local appropriations, government grants and contracts, private gifts and grants, indirect cost reimbursement, investment income, endowment income, and sales and services of educational activities

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	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Morehead State University											
State General Fund	\$41,730	\$42,643	\$42,282	\$44,902	\$45,463	\$47,252	\$45,831	\$43,032	\$44,634	\$43,515	\$41,565
Tuition and Fees	29,899	34,531	37,487	22,234	39,372	44,497	53,766	57,047	61,149	65,104	70,267
Federal	46,484	53,128	56,031	58,538	44,851	50,138	56,962	69,061	58,311	72,912	77,676
Other Agency*	4,979	4,102	4,185	5,600	18,551	22,889	18,898	17,558	15,355	18,758	19,535
Auxiliary/Hospital	11,411	11,633	11,473	11,500	12,028	12,935	13,417	13,009	13,268	15,510	17,646
Total Revenue	\$134,503	\$146,037	\$151,458	\$142,774	\$160,265	\$177,711	\$188,873	\$199,707	\$192,716	\$215,798	\$226,689
Murray State University											
State General Fund	\$50,388	\$50,142	\$50,999	\$54,954	\$55,279	\$54,387	\$51,884	\$48,414	\$49,913	\$50,295	\$48,006
Tuition and Fees	37,609	43,228	52,097	59,539	68,196	74,276	78,207	79,678	85,699	93,344	101,421
Federal	12,784	14,311	14,210	13,989	13,264	13,279	14,188	23,580	24,500	20,399	18,774
Other Agency*	15,147	18,463	19,297	21,317	24,177	22,779	31,298	24,603	23,962	19,201	18,415
Auxiliary/Hospital	16,647	17,131	18,081	19,439	20,412	22,497	23,820	24,777	25,813	28,386	30,702
Total Revenue	\$132,575	\$143,275	\$154,684	\$169,238	\$181,328	\$187,218	\$199,398	\$201,051	\$209,886	\$211,625	\$217,317
Northern Kentucky University											
State General Fund	\$45,258	\$45,127	\$46,021	\$51,334	\$53,876	\$53,677	\$53,876	\$53,885	\$54,258	\$49,744	\$46,835
Tuition and Fees	56,125	65,867	72,622	79,459	84,610	97,090	106,641	114,103	123,833	131,913	137,699
Federal	9,367	9,779	10,910	10,647	10,451	11,710	14,202	20,685	25,711	23,610	22,545
Other Agency*	13,407	15,376	20,731	24,450	29,012	28,550	30,569	23,974	26,587	26,075	26,447
Auxiliary/Hospital	4,577	5,783	6,201	6,201	6,931	8,119	11,945	12,430	13,021	13,058	13,429
Total Revenue	\$128,734	\$141,932	\$156,485	\$172,091	\$184,880	\$199,146	\$217,233	\$225,077	\$243,409	\$244,400	\$246,955
Western Kentucky University											
State General Fund	\$69,025	\$68,644	\$70,040	\$78,039	\$80,224	\$83,843	\$80,684	\$74,071	\$75,796	\$75,880	\$72,425
Tuition and Fees	56,898	71,225	85,876	100,401	113,438	123,936	138,903	151,171	158,393	167,467	175,905
Federal	32,722	32,662	33,952	35,282	34,428	31,803	35,910	50,501	54,901	46,688	41,942
Other Agency*	32,508	38,786	37,589	43,209	50,861	51,837	60,111	57,859	54,437	54,382	59,942
Auxiliary/Hospital	14,402	15,348	15,208	16,632	19,781	20,956	20,986	21,935	21,463	20,861	20,944
Total Revenue	\$205,555	\$226,665	\$242,665	\$273,563	\$298,732	\$312,375	\$336,593	\$355,537	\$364,990	\$365,277	\$371,158

* Includes local appropriations, government grants and contracts, private gifts and grants, indirect cost reimbursement, investment income, endowment income, and sales and services of educational activities

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	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
KCTCS											
State General Fund	\$185,313	\$184,493	\$192,280	\$201,776	\$212,927	\$221,844	\$214,931	\$200,555	\$199,157	\$200,744	\$191,456
Tuition and Fees	83,378	99,269	133,680	137,695	151,741	168,470	183,480	223,576	245,761	242,969	238,705
Federal	93,869	98,131	99,845	107,049	109,421	123,721	144,290	235,243	276,404	247,400	240,532
Other Agency*	65,504	109,614	111,338	100,651	107,068	109,392	98,265	108,920	110,590	122,777	109,634
Auxiliary/Hospital	16,592	18,279	895	665	516	596	0	0	0	0	0
Total Revenue	\$444,656	\$509,786	\$538,038	\$547,836	\$581,673	\$624,023	\$640,967	\$768,293	\$831,913	\$813,890	\$780,327
System											
State General Fund	\$962,903	\$960,196	\$962,345	\$1,032,987	\$1,059,247	\$1,079,619	\$1,047,979	\$986,379	\$989,758	\$989,074	\$937,021
Tuition and Fees	552,078	648,087	766,143	834,007	945,438	1,048,859	1,145,595	1,259,780	1,365,484	1,434,913	1,506,530
Federal	459,193	497,196	552,623	594,943	593,115	623,310	628,243	836,994	902,378	817,940	784,906
Other Agency*	686,245	753,170	784,937	890,139	964,126	1,026,156	929,061	1,187,359	1,287,732	1,164,157	1,228,041
Auxiliary/Hospital	545,229	585,865	658,722	678,557	831,535	942,908	1,013,715	1,089,670	1,121,487	1,240,872	1,306,224
Total Revenue	\$3,205,648	\$3,444,514	\$3,724,770	\$4,030,633	\$4,393,461	\$4,720,852	\$4,764,593	\$5,360,182	\$5,666,839	\$5,646,956	\$5,762,722

Notes

All revenues are gross amounts.

Includes unrestricted and restricted revenue.

Federal includes USDA funds for KSU and UK land grant programs

Auxiliary/Hospital for the University of Kentucky and the University of Louisville include intercollegiate athletics.

Source: Council on Postsecondary Education Comprehensive Database Finance Component (FD-1A).

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